

PAR 01 No. 1010 Page 9 of 26 Rev. April 1, 1988

(1) PROJECT TITLE KK-20 Soft Calender Roll (3) DATE: (4) DIVISION/SUBSIDIARY: (5) COST CENTER NO.:

NASHUA CORPORATION PROJECT APPROPRIATION REQUEST SUMMARY (2) PAR NO.:

ITEM 1. PROJECT DESCRIPTION (INCLUDE SUMMARY AND NON-ECONOMIC JUSTIFICATION)
Purchase a SuperTex roll to allow running a soft roll configuration in this calender. This roll will enable a trial to be run to evaluate running fax papers and calender in line.

PROJECT JUSTIFICATION:

ITEM 2. ECONOMIC DATA:

(a) AMT REQUESTED: TOTAL \$ 26,950.00
CURRENT YEAR \$ FUTURE YEARS \$
CAPITALIZED \$ EXPENSE \$
(b) INTERNAL RATE OF RETURN
(c) PAYBACK PERIOD

(d) CURRENT MONTH DIVISIONAL ROA
(e) PROJECT BUDGETED: YES OR NO (Circle One) AMT \$
(f) TOTAL ANNUAL DOLLARS BUDGETED \$
(g) TOTAL SPENT AND COMMITTED YTD \$
(h) TOTAL ESTIMATED ANNUAL EXPENDITURES \$

ITEM 3. PROJECT APPROVALS:

	INITIALS	DATE	APPROVED	OVER \$25,000	INITIALS	DATE
FOR ALL PROJECTS						
A. Project Initiator	ROY	8/10/88				8/10/88
B. Engineering Manager						
C. Division/Subsidiary Mgt.						
D. Manufacturing Manager						
E. Controller						
F. General Manager/Cost Center Manager						
G. Facilities Manager						
H. Regional Controller/Asst. Corporate Controller						
I. Regional V.P. (Office Systems)						
J. Vice President-R&D (Facilities & R&D Only)						
K. MIS Director (MIS Projects Only)						
L. Corporate Controller						

ITEM 2: MAJOR ELEMENTS OF ESTIMATE										ESTIMATED EXPENDITURES				
ITEM DESCRIPTION	TO BE CAPITALIZED					Project Expense (F)	Other (G)	Total (H)						
	Land, Buildings, and Improvements (A)	Machinery, Equipment, Autos & Trucks (B)	Installation Internal Labor Overhead (C)	Outside Labor Supplies (D)	Other (E)									
Current Year:														
Steel Body		17,000						17,000						
SuperTex Cover		9,700						9,700						
Misc.							250	250						
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8/10/88 (Date)

TO: P.A. ROY (Project Initiator)

FROM: B. Nickles (Production Supervisor)

RE: KK-20 SOFT CALENDER ROLL (Project Title)

A. The following employees have reviewed the project:

	<u>Name</u>	<u>Job Title</u>
1.	<u>[Signature]</u>	<u>Eng.</u>
2.	<u>M. Delage</u>	<u>Foreman</u>
3.	<u>C.R. Jones</u>	<u>Mfg. Mgr.</u>
4.	<u>Rod Heyward</u>	<u>Foreman</u>
5.	<u>[Signature]</u>	<u>Eng.</u>
6.	<u>A. Bellucci</u>	<u>Foreman</u>
	<u>C. Belanger</u>	<u>CT Oper.</u>

B. Employees comments or suggestions are as follows:

<u>Jim Nichols</u>	<u>Welder</u>
<u>Brian Richards</u>	<u>Facility/Eng Mgr.</u>